



Eddie Baza Calvo
Governor of Guam



Ray Tenorio
Lt. Governor of Guam

2012 Highlights

Department of Chamorro Affairs Office of the President

1. Moved from the DNA Building to the Terlaje Professional Building to save on monthly rental fees and increase floor space for the opening of the CAHA Gallery.
2. Heavily engaged in coordinating the opening of the Guam and Chamorro Education Facilities. Ground breaking for the facility is set for February 5, 2013. Actual construction will commence toward the end of 2013 and into 2014.
3. Revitalized the Hagåtña Restoration & Redevelopment Authority for the completion of Phase 3 of the Master Plan. Relative activity for this project is as follows:

Phase 3 – Task 1. Zoning Codes

- a. The consultant team will provide creation of map diagrams, sketches, and other graphic support for the zoning code.
- b. The consultant team shall address the components, zoning criteria and design approach for conventional areas and areas of concern including building heights, setbacks, densities, etc. with the goal of repairing the overall fabric of the city and encouraging the density and diversity that can support cultural and economic revitalization.
- c. The consultant will prepare proposed preliminary and final zoning documents including a proposed Zoning District Map for Hagåtña. The consultant will include in zoning codes:
- d. Penalties for violation of zoning
- e. Enforcement of zoning – funding for enforcement
- f. Methods for dealing with non-conforming buildings, uses, zoning
- g. Review/appeals process

Phase 3 – Task 2. Design Guidelines

- a. The consultant team shall create design guidelines that will include the design and presentation of thematic options for development and construction in Hagåtña as well as the development of architectural finishes, hardscapes and softscapes, signage, streetscape



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compositions, infill architecture guidelines, maintenance plans and other design recommendations to establish and revitalize the character and socio-economic vitality of Hagåtña.

- b. The consultant team will make recommendations that will mitigate and harden new development, construction, and renovation/upgrades of facilities against natural disasters.
- c. The consultants will provide presentable, which will include design guidelines and will be incorporated into the Zoning District requirements for Hagåtña.



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2012 Highlights

Guam Council on the Arts and Humanities Agency (CAHA) A Division of the Department of Chamorro Affairs

1. CAHA held two (2) arts in education workshops for teachers conducted by off-island educators on how to integrate art, literacy and drama into core subjects. (Jackie, can you provide number of participants per workshop?) Art & Literacy Workshop – 33 participants, Drama Workshop – 40
2. CAHA held three (3) drama workshop for students at the GATE Theater in Tiyan. The workshop was conducted by Daniel Kilen II, Director of Education for the Honolulu Theater for Youth. A total of 80 elementary and secondary students attended the workshop.
3. CAHA held one (1) art workshop for its constituents that nurtured creativity and free expression. Over 80 participants were provided the opportunity to learn and experience various artistic mediums during the “Discover Art” workshop.
4. CAHA spearheaded Guam’s participation at the 11th Festival of the Pacific Arts. A 150 member delegation comprised of performing, traditional and visual artists showcased and shared Guam’s rich culture and history with the other 26 island nation delegation as well as visitors to the festival held July 2012 in the Solomon Islands. Guam will host the next festival in 2016.
5. CAHA awarded twenty-seven grants totaling \$152,300 to individual and organizations for projects in various artistic disciplines encompassing folk arts, media arts, performing arts, special projects and visual arts. Special emphasis placed on arts in education and programs that benefit the underserved community.
6. After many years without a gallery, the CAHA Art Gallery reopened its doors to the public in September 2012 providing the artists with a venue to exhibit their works of art. CAHA has held four (4) exhibits in the gallery since reopening.
7. During November and December 2012, CAHA awarded the Guam Masters Award to four (4) individuals for their dedication and commitment to the promotion and perpetuation of a traditional art form. The Guam Masters Award created through Public Law 30-139 was established to recognize master practitioners of Guam’s traditional and folk arts. Awards were presented to Josefa Certeza, Sainan Suruhana (Master Healer); Francisco Lizama, Sainan Hereru (Master Blacksmith); Eileen Meno,



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Sainan Bailan Chamorro (Master of Chamorro Dance) and Greg Pangelinan, Sainan Lalasgue (Master Carver). 1997 was the last year that cultural practitioners were officially bestowed the title of "Master."



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2012 Highlights

GUAM PUBLIC LIBRARY SYSTEM A Division of the Department of Chamorro Affairs

DESCRIPTION	FY2011	FY2012
Library Visits	80,016	75,472
Total Circulation of Books Borrowed	28,085	41,389
Registered Borrowers	1,401	1,854
Reference Transactions	26,342	30,602
Total Programs Attendance	4,599	6,433
Public Computer Usage	30,817	28,732
Print Materials	255,277	258,241
Senior Citizen "Manamko" Computer Training	0	499

1. **GPLS Libraries.** All Guam Public Library System (GPLS) branch libraries continue to remain open with increased statistics from all branches.
2. **GPLS Capital Improvement.** The Library received \$1.2 million to expand the main branch. Patrons can expect 5,686 sq.ft. of additional floor space in addition to cyber café and an expanded children's corner. The extension will provide GPLS with a Children's Literacy/Development Room, separate from the Main Library for more "hands-on" activities limiting the noise associated with these activities during normal library operations. An additional space for Archives and Processing will also be added. This extension will also free space where the children's area was located and will also free space for more patron seating, a study room, a children's and young adult computer area, more room for ADA computers and more room for the Reference section. This library extension is part of the GPLS vision in moving forward.
3. **The Bookmobile.** The Bookmobile continues to be a valuable asset as we continue to receive numerous requests for additional tours and stops around the island. For 2012, we serviced 84% percent more people through the bookmobile.
4. **Services.**
 - a. Special Accommodations for home bound services.
 - b. Serve as depository for both local and federal documents.
 - c. Services for the Blind and Physically Disabled.



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5. Technology.

- a. GPLS is now at 70% completion of the replacement of its old and outdated computers.
- b. Phase 1 of 2 has been completed of its archival/digitizing project with its Alchemy System.

6. Programs. Saturday Store Hour, Toddler Story Telling, "Read Across America" Dr. Seuss' Birthday, National Library Week, Summer Reading Program, the Senior Citizen "Manamko" Computer Training Classes continue in popularity over the past year, these programs attracted a little over eighteen hundred patrons in 2012.

7. Collaboration. Guam DOE, UOG, GCC, PBS, GFD and the work program service workers.

8. Grants.

Institute of Museum and Library Services (IMLS)

- a. FY2011 award amount \$131,530.00
- b. FY2012 award amount \$121,361.00

Institute of Museum and Library Services (IMLS) Competitive Grant

- a. FY2011 award amount \$35,735.00
- b. FY2012 award amount \$42,385.00



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2012 Highlights

PBS GUAM/KGTF Channel 12

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1. PBS GUAM was awarded a \$4,000 grant from the 2012 USDA Public Television Digital Transition Grants to help purchase and upgrade equipment for the digital transition of the station.
2. Completion of American Archive Content Inventory Project in January. PBS GUAM located, identified, recorded and uploaded over four thousand video assets in various formats to the national American Archive Content (AACIP) website. Grant awarded by the Corporation of Public Broadcasters (CPB) amounted to \$8,000.
3. Completion of Digital Distribution Fund (DDF) Grant Project in July. This CPB-awarded grant provided funds that further modernized the PBS GUAM master control operations to full automation; and upgraded the station's manual programming functions to an automated information, scheduling and asset management system. PBS Guam received \$191K in grant funds from CPB.
4. Notice of grant award from the USDA, in the amount of \$8,000, was received in October to fund the purchase of a test and monitoring system that would monitor the station's broadcast/digital streams.
5. Start of next phase of the AACIP was initiated in October/November 201.
PBS GUAM is a participant station in the American Archive, which is public broadcasting's comprehensive archive of radio and television programming, ensuring its collection, management and preservation. The station was allotted 87 hours of local content to include in the digital preservation phase (on-going in 2013).
6. In 2012, PBS GUAM produced and broadcast local programs, Public Service Announcements, Governor's messages, a telethon for a local charity, and academic competitions, and produced and broadcast live coverage of the 68th Liberation Day Parade.
7. Two episodes of the PBS GUAM series I KNOW GUAM were produced and broadcast. Episode One featured the ancient village of *Pågat*, and Episode Two featured *Ritidian/Litekyan*, a wildlife reserve owned and managed by the US Fish and Wildlife Service.



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8. Produced and broadcast Public Service Announcements for Department of Public Health and Social Services' Obesity, Breastfeeding, and Tobacco programs.
9. Produced and broadcast 55 Governor's Message spots.
10. Partnered with the First Lady's organizing committee to broadcast Live the *Regålu* fundraising, 12.12.12, telethon to raise funds to benefit foster children and parents.
11. After the previous administration removed Academic Challenge Bowl from airing on Channel 12, PBS GUAM taped and broadcast thirty-seven (37) Academic Challenge Bowls for the Department of Education's Gifted and Talented program in 201.



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GOALS 2013

Guam Council on the Arts and Humanities Agency (CAHA) A Division of the Department of Chamorro Affairs

The Guam Council on the Arts and Humanities Agency (CAHA) has set the following goals for 2013:

1. Build capacity for cultural practitioners and artists in preparation for the 12th Festival of Pacific Arts, which Guam will host in 2016.
2. Strengthen existing partnerships and increase/develop new collaborations with government, nonprofit and civic entities.
3. Continue to award grants for projects and programs in all artistic disciplines that benefit the community.
4. Increase participation in the arts by conducting workshops, exhibits and special events.
5. Utilize social media to create and expand awareness for the arts and culture.
6. Increase artist database.
7. With the completed construction of the Guam & Chamorro Educational Facility scheduled for 2014, CAHA will manage approximately 8,000 square feet of space that has been identified for exhibits showcasing works of arts and the humanities. For many years, CAHA has placed emphasis on the arts. For 2013, CAHA seeks to expand the humanities component of its programs by exploring grant opportunities with the National Endowment for the Humanities in preparation for the opening of the new facility.



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GOALS 2013

Guam Public Library System A Division of the Department of Chamorro Affairs

The Guam Public Library System has set the following goals for 2013:

- 1. Literacy.** Support Early Literacy, to cultivate young readers and readers of all ages.
- 2. Technology.**
 - a. To achieve 100% completion to replace old and outdated computers.
 - b. To purchase children's computers that will have educational software activities that are geared toward the younger patrons.
- 3. E-Books** (*launch date June of 2013*)
- 4. DOI CIP FY2011.** GPLS was approved by the Department of Interior in the amount of \$1,586,000.00 for an extension at the Main Library in Hagåtña. The extension will be a Children's Literacy/Development Room, additional space for archives and processing, more patrons seating, a study room and an Internet café. Anticipated date of construction will be in May of 2013.



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GOALS 2013

PBS GUAM/KGTF Channel 12

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The PBS GUAM/KGTF Channel 12 has set the following goals for 2013:

Administration

1. Establish IRS 501c3, or PBS Guam Foundation by May 2013 so that PBS GUAM can qualify for other grant opportunities.
2. Reserve 5% of all incoming revenue to safeguard and maintain our PBS membership status.
3. Invest 10% of all revenue in equipment and staff to keep pace with technology.
4. Engage in SMART SAVING by cutting waste.

Production

1. Produce the remaining three episodes of the I KNOW GUAM series.
2. Continue to compete for production projects from Government of Guam agencies.
3. Continue to produce and broadcast the Governor's Weekly Messages.
4. Continue to support Independent Producers in the production of local programs through in-kind-services, equipment loan agreements, and airtime.
5. Produce and broadcast live coverage of the 69th Liberation Day Parade.
6. Identify funding to procure and purchase two HD cameras and other production equipment/supplies.

Information Technology

1. Develop Educational Resources, such as PBS' Learning Library by May 2013.
2. Mechanism for donation to the station; e-commerce by the end of the fiscal year.

Engineering

1. Re-establish translator stations in south; obtain window schedule for application for intent, permits, and supporting documents.
2. Identify needs to upgrade OB van by June 2013.
3. Increase Microwave Functionality by June 2013.



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Development

1. Cultivate new and innovative ideas through partnerships with our island's youth.
2. Through the power of television, conduct awareness campaigns through pledge drives, live broadcasts, and maximize the advantage of our unique island social network to showcase our importance within the community and shine a light on our capabilities.
3. Create the PBS EXPERIENCE volunteer program for middle school through college students.
4. Increase number of community outreach events that foster educational learning such as reading camps for kids, workshops for parents/children, literacy events/campaigns and the like.
5. Create a mobile classroom in partnership with the Department of Education using PBS Learning Media tools in the school system.